

Governing Board Report to Eastern Branch, March 2011 – Harrisburg

ESA Membership as of Oct 31, 2010

	2003	2004	2005	2006	2007	2008	2009	2010*
Member	3743	3772	3925	3816	3904	3751	3792	3495
Student Mbr.	1099	1214	1284	1243	1298	1294	1452	1565
Trans/Early Prof	175	193	204	181	300	408	562	562
Emeritus/Em Gold	343	336	336	369	365	403	407	375
Life/Honorary	57	58	55	56	54	48	52	48
Family, Youth	81	111	123	114	119	113	111	116
Sustaining Assc.	9	13	14	14	16	10	16	10
Pres. Circle	18	17	19	24	27	29	28	27
TOTAL	5525	5714	5960	5817	6083	6056	6420	6198

Branch Membership as of Oct 31, 2010

BRANCH	YE 2009	Nov 2010
Eastern	1231	1124
NorthCentral	1557	1415
Pacific	1285	1243
Southeastern	1286	1248
Southwestern	536	500
International	482	548
Blank Branch	43	120
TOTAL CURRENT:	6420	6198

Section Membership as of Oct 31, 2010

SECTION	YE 2009	Nov 2010
1. (SEB) Systematics, Evolution, and Biodiversity	1159	1104
2. (IPMIS) Integrative Physiological and Molecular Insect Systems	660	607
3. (SVPHS) Structural, Veterinary, and Public Health Systems	1542	1448
4. (PIE) Plant-Insect Ecosystems	2810	2622
No Section selected	391	417
TOTAL CURRENT:	6562	6198

Annual Meeting Attendance

- 2010 San Diego 3,238 (previous record at San Antonio in 1989, 3004)
- 2009 Indianapolis 2,685
- 2008 Reno 2,361
- 2007 San Diego 2,852
- 2006 Indianapolis 2,186
- 2005 Ft. Lauderdale 1,988
- 2004 Salt Lake City 2,265

ESA Finance

- Total assets October 31: \$6.1 million
- Investments October 31: \$4.4 million
- 2011 Operating Budget

- projected surplus of \$1,992

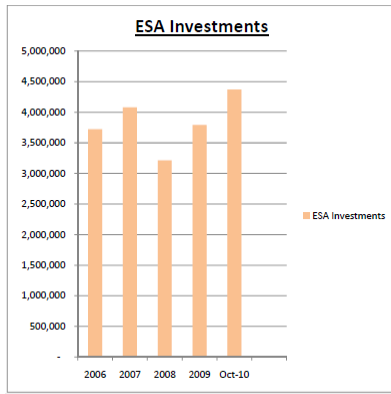
ESA 2011 BUDGET SUMMARY

	2009	2010	2011
Proposed Revenue	3,067,637	3,071,154	3,074,256
Total Expenses	3,037,808	3,024,140	3,072,264
Proposed Net Income	29,829	47,014	1,992
Proposed Indirect Overhead Expenses (Included in Total Expenses)	316,120	338,800	325,250

There are several major reasons for the relatively small budget surplus:

- Higher costs for 2011 Annual Meeting in Reno
- A small decline in subscription revenue
- A much higher depreciation expense in 2010-2012 associated with the new Association Management System (AMS/Dbase).
- Higher staff costs due to budgeting for the top end of the new CEO pay scale.

ESA Investments



Important Issues before ESA

- Page charges, open access journals
- Branch and section logos
- New ESA Web Site
- Social network groups
- Proposed dues increase will be voted on in summer 2011 meeting.

Annual Meeting Sites

2011 Reno NV, 2012 Knoxville TN, 2013 Austin, TX, 2014 Portland OR, 2015 Minneapolis.

Respectfully submitted,

Douglas G. Pfeiffer, Eastern Branch Governing Board Representative