

**Governing Board Report to Eastern Branch, March 2013 – Lancaster**

**ESA Membership as of Oct 31, 2012 (Final year-end total for 2012 - 6513)**

**ESA Membership Counts by Category & Year**

	2005	2006	2007	2008	2009	2010	2011	2012 (Proj <sup>1</sup> )
Member	3,925	3,816	3,904	3,751	3,792	3,570	3,503	3,500
Student Mbr.	1,284	1,243	1,298	1,294	1,452	1,644	1,676	1,725
Student Trans	124	112	159	189	241	219	210	240
Early Prof	80	69	141	219	321	391	412	420
Emeritus	325	245	249	247	247	252	244	250
Emeritus-Gold	n/a	109	100	137	147	135	129	140
Emeritus Pndg.	11	15	16	19	13	-	-	-
Life	6	6	6	5	5	5	4	5
Honorary	49	50	48	43	47	43	47	50
Family (M1)	63	58	58	56	56	50	49	65
Family (M2)	52	54	58	57	55	62	48	65
SA-Contributor	-	-	2	-	-	1	1	1
SA-Bronze	4	5	4	4	5	4	4	4
SA-Silver	2	2	1	-	2	1	1	1
SA-Gold	8	7	9	6	9	6	6	6
Pres. Circle	19	24	27	29	28	27	23	25
<b>TOTAL</b>	<b>5960</b>	<b>5817</b>	<b>6083</b>	<b>6056</b>	<b>6420</b>	<b>6,410</b>	<b>6,357</b>	<b>6,497</b>

**Branch Membership, 2012**

Year end numbers for 2012: EB 1236, NCB 1525, PB, 1248, SEB 1376, SWB 494, International 696, Blank 6

## Section Membership, 2012

Year end numbers 2012: SysEB 1103, PBT 613, MUVE 1554, PIE 2663, none 748

### Annual Meeting Attendance

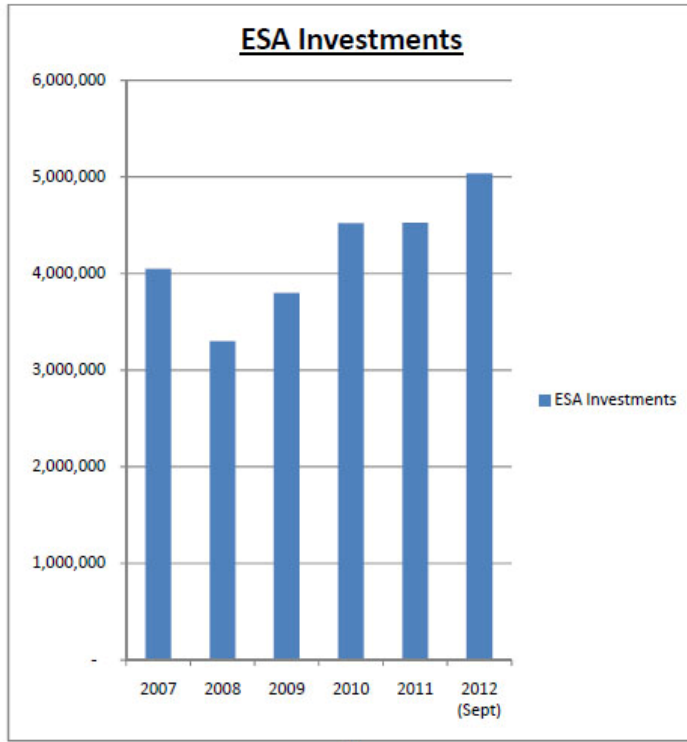
- 2012 Knoxville – 2800 projected
- 2011 Reno – just under 2700
- 2010 San Diego 3,238 (previous record at San Antonio in 1989, 3004)
- 2009 Indianapolis 2,685
- 2008 Reno 2,361
- 2007 San Diego 2,852
- 2006 Indianapolis 2,186
- 2005 Ft. Lauderdale 1,988
- 2004 Salt Lake City 2,265

### ESA Finance

- Total assets 30 September 2012: \$6.3 million (up from \$5.9 million in Sep 2011)
- Total liabilities 30 September 2012: \$140,649 (up from \$31,357 in Sep 2011)
- Total liabilities and net assets 30 Sep 2012: \$6.3 million (up from \$5.9 million in Sep 2011)
- Investments 30 September 2012: \$5.0 million (up from \$4.6 million)
- There was a deficit for the year last year, but these were discretionary, not structural, related to program initiatives etc.
  
- 2013 Operating Budget

	2011 Budget	2012 Budget	2013 Proposed
Total Revenue	752,500	746,800	780,900
Total Expenses	510,296	567,779	604,659
Net Income/(Loss)	242,204	179,201	176,241

## ESA Investments



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## Important Issues before ESA

- Date of ESA meeting in Austin was changed
- ESA Science Policy Initiative
- Growth initiatives (e.g. Each One Reach One)
- Expansion internationally
- Preparing for ICE
- Profitability of journals

	2011 Budget	2012 Budget	2013 Proposed
Total Revenue	267,883	250,450	249,150
Total Expenses	173,094	169,748	161,711
Net Income/(Loss)	94,789	80,702	87,439

2012 Journal net income/(loss):

EE \$112,217; JEE \$203,075; JME \$72,002; AE (\$115,158); JIPM (\$31,647)

- Have hired a new director of meetings, Rosina Romano. We are taking over running of meeting from ACCESS, should save \$20,000/year.
- Our numbers are growing because of growth in student numbers.
- BCE numbers flat, but ACE numbers growing fast.

**Annual Meeting Sites**

2013 Austin, TX, 2014 Portland OR, 2015 Minneapolis, 2016 Orlando (ICE), 2017 Denver, 2018 Vancouver

Respectfully submitted,

Douglas G. Pfeiffer, Eastern Branch Governing Board Representative